

# PARKING AUTHORITY FUND

## 310.PW22F



Established in 1970 to provide for the acquisition, construction, maintenance and operation of City-owned parking lots and structures, the City of Burbank Parking Authority is administered by the Public Works Department.

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy and various public-private parking agreements within the downtown area.

### OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Collection, Courthouse, A.P.X., Village Walk, Gangi structures, Burbank Unified School District lot and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces and Cartoon Network employee parking permits.
- Provide staff support to the Downtown Parking Management Committee to resolve parking issues in the downtown.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

### CHANGES FROM PRIOR YEAR

The Private Contractual Services accounts provide for the maintenance of City-owned public parking lots and structures. The City's share of maintenance and operating expenses for privately owned parking structures that contain a public parking component is also included in these accounts. The utilities account provides for lighting and equipment operation (e.g. elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

		EXPENDITURES FY 2012-13	BUDGET FY 2013-14	BUDGET FY 2014-15	CHANGE FROM PRIOR YEAR
<b>MATERIALS, SUPPLIES, SERVICES</b>					
<b>DISCRETIONARY</b>					
62000	Utilities	\$ 47,883	\$ 64,212	\$ 64,212	
62170	Private Contractual Services	99,640	492,775	267,775	(225,000)
62170.17703	Downtown Parking Structure	6,869			
62170.18657	Parking Structure Maintenance	102,476		90,000	90,000
62170.18658	Downtown Parking Maintenance	110,554		135,000	135,000
62170.20529	Elevator Modernization Project	216,312			
62170.20756	APX Parking Structure	113,251		160,000	160,000
62300	Special Departmental Supplies	3,846	8,000	8,000	
<b>NON-DISCRETIONARY</b>					
62235	Services of Other Dept - Indirect	90,617	92,989	71,755	(21,234)
62496	F537 Comp Equip Rental Rate	861	861	987	126
		<b>792,309</b>	<b>658,837</b>	<b>797,729</b>	<b>138,892</b>
<b>PROGRAM TOTAL</b>		<b>\$ 792,309</b>	<b>\$ 658,837</b>	<b>\$ 797,729</b>	<b>\$ 138,892</b>

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